

Sioux Falls Transit

500 East Sixth Street
Sioux Falls, SD 57103-7016
(605)367-7874

Chief Executive Officer: Steve Connell,
General Manager
ID Number: 8002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sioux Falls, SD	
Square Miles	45
Population	100,843
Population Ranking out of 405 UZA's	223

Service Area Statistics

Square Miles	55
Population	115,000

Service Consumption

Annual Passenger Miles	2,650,443
Annual Unlinked Trips	678,614
Average Weekday Unlinked Trips	2,484
Average Saturday Unlinked Trips	994
Average Sunday Unlinked Trips	0

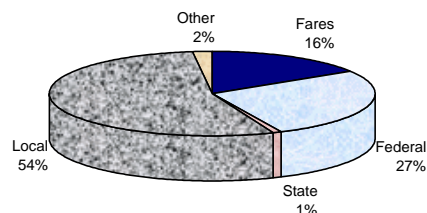
Service Supplied

Annual Vehicle Revenue Miles	999,731
Annual Vehicle Revenue Hours	81,779
Vehicles Available for Maximum Service	87
Vehicles Operated in Maximum Service	79
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	21	0	Bus	\$0	\$0	\$0
Demand Response	18	40	Demand Response	480,879	0	480,879
Total	39	40	Total	\$480,879	\$0	\$480,879

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$489,056
Purchased Transportation	33,215
Total Fare Revenues Earned	\$522,271

Sources of Operating Funds Expended

Passenger Fares	\$522,271
Local Funds	1,715,281
State Funds	46,575
Federal Assistance	857,031
Other Funds	26,260
Total Operating Funds Expended	\$3,167,418

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,271,433
Materials and Supplies	285,261
Purchased Transportation	154,657
Other Operating Expenses	456,067
Total Operating Expenses	\$3,167,418

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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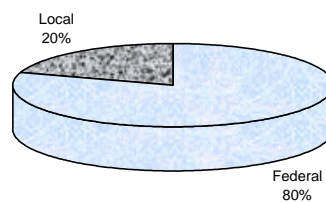
Sources of Capital Funds Expended

Local Funds	\$96,176
State Funds	0
Federal Assistance	384,703
Total Capital Funds Expended	\$480,879

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	480,879	0	480,879
Total	\$480,879	\$0	\$480,879

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,698,178	\$1,469,240
Capital Funding	\$0	\$480,879
Annual Passenger Miles	2,010,288	640,155
Annual Vehicle Revenue Miles	533,500	466,231
Annual Unlinked Trips	546,424	132,190
Average Weekday Unlinked Trips	2,001	483
Annual Vehicle Revenue Hours	38,634	43,145
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	61
Average Fleet Age in Years	6.1	3.5
Vehicles Operated in Maximum Service	21	58
Peak to Base Ratio	1.9	N/A
Percent Spares	24%	5%
Incidents	6	7
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.18	\$3.15
Operating Expense per Vehicle Revenue Hour	\$43.96	\$34.05

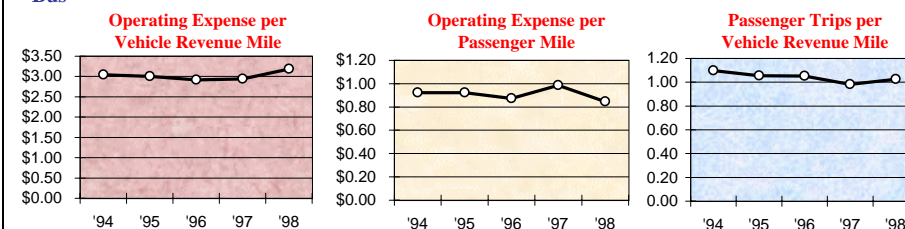
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.84	\$2.30
Operating Expense per Unlinked Passenger Trip	\$3.11	\$11.11

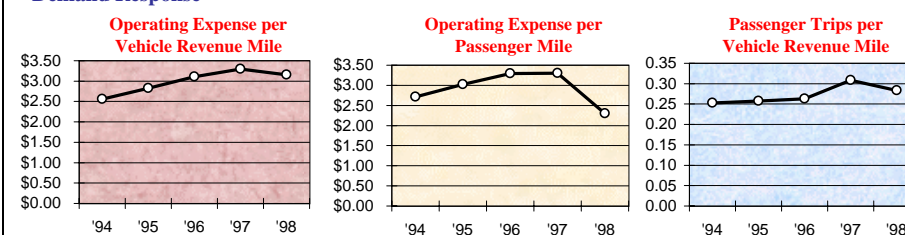
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.02	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	14.14	3.06

Bus



Demand Response



Data Source: 1998 National Transit Database